

Summary of Recommended Funding Allocations for the Second Cycle of Regional Flood Planning (2023 -2028)

TASK		REGION														
		1. Canadian-Upper Red	2. Lower Red-Sulphur-Cypress	3. Trinity	4. Sabine	5. Neches	6. San Jacinto	7. Upper Brazos	8. Lower Brazos	9. Upper Colorado	10. Lower Colorado-Lavaca	11. Guadalupe	12. San Antonio	13. Nueces	14. Upper Rio Grande	15. Lower Rio Grande
1	Planning Area Description	\$115,255.00	\$103,920.00	\$142,890.00	\$107,565.00	\$119,735.00	\$188,500.00	\$117,255.00	\$126,030.00	\$116,200.00	\$130,625.00	\$107,230.00	\$107,315.00	\$132,695.00	\$129,590.00	\$155,195.00
2A	Existing Condition Flood Risk Analyses	\$161,357.00	\$145,488.00	\$200,046.00	\$150,591.00	\$167,629.00	\$263,900.00	\$164,157.00	\$176,442.00	\$162,680.00	\$182,875.00	\$150,122.00	\$150,241.00	\$185,773.00	\$181,426.00	\$217,273.00
2B	Future Condition Flood Risk Analyses	\$161,357.00	\$145,488.00	\$200,046.00	\$150,591.00	\$167,629.00	\$263,900.00	\$164,157.00	\$176,442.00	\$162,680.00	\$182,875.00	\$150,122.00	\$150,241.00	\$185,773.00	\$181,426.00	\$217,273.00
3A	Evaluation and Recommendations on Floodplain Management Practice	\$23,051.00	\$20,784.00	\$28,578.00	\$21,513.00	\$23,947.00	\$37,700.00	\$23,451.00	\$25,206.00	\$23,240.00	\$26,125.00	\$21,446.00	\$21,463.00	\$26,539.00	\$25,918.00	\$31,039.00
3B	Flood Mitigation Needs Analysis	\$46,102.00	\$41,568.00	\$57,156.00	\$43,026.00	\$47,894.00	\$75,400.00	\$46,902.00	\$50,412.00	\$46,480.00	\$52,250.00	\$42,892.00	\$42,926.00	\$53,078.00	\$51,836.00	\$62,078.00
3C	Flood Mitigation and Floodplain Management Goals	\$23,051.00	\$20,784.00	\$28,578.00	\$21,513.00	\$23,947.00	\$37,700.00	\$23,451.00	\$25,206.00	\$23,240.00	\$26,125.00	\$21,446.00	\$21,463.00	\$26,539.00	\$25,918.00	\$31,039.00
4A	Identification and Evaluation of Potential Flood Management Evaluations and Potentially Feasible Flood Management Strategies and Flood Mitigation Projects	\$230,510.00	\$207,840.00	\$285,780.00	\$215,130.00	\$239,470.00	\$377,000.00	\$234,510.00	\$252,060.00	\$232,400.00	\$261,250.00	\$214,460.00	\$214,630.00	\$265,390.00	\$259,180.00	\$310,390.00
4B	Prepare and Submit Technical Memorandum	\$46,102.00	\$41,568.00	\$57,156.00	\$43,026.00	\$47,894.00	\$75,400.00	\$46,902.00	\$50,412.00	\$46,480.00	\$52,250.00	\$42,892.00	\$42,926.00	\$53,078.00	\$51,836.00	\$62,078.00
4C	Performance of Identified Flood Management Evaluations	\$576,275.00	\$519,600.00	\$714,450.00	\$537,825.00	\$598,675.00	\$942,500.00	\$586,275.00	\$630,150.00	\$581,000.00	\$653,125.00	\$536,150.00	\$536,575.00	\$663,475.00	\$647,950.00	\$775,975.00
5A	Recommendation of flood management evaluations, flood mitigation projects and flood management strategies	\$230,510.00	\$207,840.00	\$285,780.00	\$215,130.00	\$239,470.00	\$377,000.00	\$234,510.00	\$252,060.00	\$232,400.00	\$261,250.00	\$214,460.00	\$214,630.00	\$265,390.00	\$259,180.00	\$310,390.00
5B	Recommend a list of flood management evaluations to be performed by TWDB	\$23,051.00	\$20,784.00	\$28,578.00	\$21,513.00	\$23,947.00	\$37,700.00	\$23,451.00	\$25,206.00	\$23,240.00	\$26,125.00	\$21,446.00	\$21,463.00	\$26,539.00	\$25,918.00	\$31,039.00
6A	Impacts of Regional Flood Plan	\$69,153.00	\$62,352.00	\$85,734.00	\$64,539.00	\$71,841.00	\$113,100.00	\$70,353.00	\$75,618.00	\$69,720.00	\$78,375.00	\$64,338.00	\$64,389.00	\$79,617.00	\$77,754.00	\$93,117.00
6B	Contributions to and Impacts on Water Supply Development and the State Water Plan	\$23,051.00	\$20,784.00	\$28,578.00	\$21,513.00	\$23,947.00	\$37,700.00	\$23,451.00	\$25,206.00	\$23,240.00	\$26,125.00	\$21,446.00	\$21,463.00	\$26,539.00	\$25,918.00	\$31,039.00
7	Flood Response Information and Activities	\$23,051.00	\$20,784.00	\$28,578.00	\$21,513.00	\$23,947.00	\$37,700.00	\$23,451.00	\$25,206.00	\$23,240.00	\$26,125.00	\$21,446.00	\$21,463.00	\$26,539.00	\$25,918.00	\$31,039.00
8	Administrative, Regulatory, and Legislative Recommendations	\$23,051.00	\$20,784.00	\$28,578.00	\$21,513.00	\$23,947.00	\$37,700.00	\$23,451.00	\$25,206.00	\$23,240.00	\$26,125.00	\$21,446.00	\$21,463.00	\$26,539.00	\$25,918.00	\$31,039.00
9	Flood Infrastructure Financing Analysis	\$46,102.00	\$41,568.00	\$57,156.00	\$43,026.00	\$47,894.00	\$75,400.00	\$46,902.00	\$50,412.00	\$46,480.00	\$52,250.00	\$42,892.00	\$42,926.00	\$53,078.00	\$51,836.00	\$62,078.00
10	Public Participation and Plan Adoption	\$461,020.00	\$415,680.00	\$571,560.00	\$430,260.00	\$478,940.00	\$754,000.00	\$469,020.00	\$504,120.00	\$464,800.00	\$522,500.00	\$428,920.00	\$429,260.00	\$530,780.00	\$518,360.00	\$620,780.00
11	Implementation and Comparison to Previous Regional Flood Plan	\$23,051.00	\$20,784.00	\$28,578.00	\$21,513.00	\$23,947.00	\$37,700.00	\$23,451.00	\$25,206.00	\$23,240.00	\$26,125.00	\$21,446.00	\$21,463.00	\$26,539.00	\$25,918.00	\$31,039.00
TOTAL		\$2,305,100.00	\$2,078,400.00	\$2,857,800.00	\$2,151,300.00	\$2,394,700.00	\$3,770,000.00	\$2,345,100.00	\$2,520,600.00	\$2,324,000.00	\$2,612,500.00	\$2,144,600.00	\$2,146,300.00	\$2,653,900.00	\$2,591,800.00	\$3,103,900.00